

EUCCHARISTIC REVIVAL — PREPARATION YEAR

PREPARE, *gather,* TEACH





“
COME TO ME, ALL YOU WHO LABOR
AND ARE BURDENED, AND I WILL
GIVE YOU REST.
— MATTHEW 11:28
”



Preparing **PARISHES** EUCCHARISTIC REVIVAL PREPARATION DAY

Representatives from the 189 parishes of the Archdiocese of Milwaukee took part in a day of preparation at the Mary Mother of the Church Pastoral Center to attend Mass, hear speakers, receive sample materials and pray for a successful Eucharistic Revival.



“

WHOEVER EATS MY
FLESH AND DRINKS MY BLOOD
HAS ETERNAL LIFE, AND I WILL
RAISE HIM ON THE LAST DAY. FOR
MY FLESH IS TRUE FOOD, AND MY
BLOOD IS TRUE DRINK.

— JOHN 6:54-55

”



Gathering TO GLORIFY THE HOLY EUCHARIST EUCCHARISTIC CONGRESS

Hundreds of faithful Catholics from throughout the archdiocese gathered for a Eucharistic Congress at the pastoral center to kick off the second year of the Eucharistic Revival, the parish year. Having been prepared for the journey, parishes then take on the role of guiding their members to a greater understanding of the Real Presence of Jesus Christ in the Eucharist.



“
 LET THE WORD OF CHRIST DWELL IN YOU
 RICHLY, AS IN ALL WISDOM YOU TEACH
 AND ADMONISH ONE ANOTHER...
 — COLOSSIANS 3:16
 ”



Teaching THE TEACHERS

CATECHETICAL CONFERENCE

Christian formation staff and volunteers from parishes throughout the Archdiocese of Milwaukee attended a three-day conference at the pastoral center. The sessions equipped them with new tools and perspectives for teaching the Catholic faith and helping youth and adults encounter Jesus Christ in the sacraments.



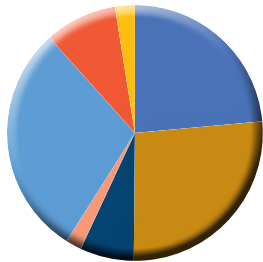
Financials*

2022-23

The Archdiocese of Milwaukee is in strong financial condition, with an increase in revenues and favorable investment returns. Net Assets from operations and non-operating activities increased \$8.6 million for the fiscal year ended June 30, 2023, based on the following factors:

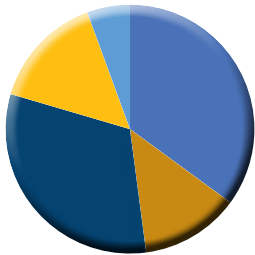
- Net assets from operations increased \$3.0 million, driven primarily by an increase in assessment revenue, Cemetery pre-need sales, and an increase in the distribution from the Cemetery perpetual care trust to fund improvements at the Cemeteries.
- Net assets from non-operating activities increased \$5.7 million.
 - Investment returns and the change in the beneficial interest in the Cemetery Perpetual Care Trust increased net assets by \$4.6 million.
 - The actuarial valuation for retired priests' medical care was reduced, which increased net assets by \$1 million.

2022-2023 Operating Revenues



■ Annual Catholic Stewardship Appeal	\$8,458,651
■ Assessments.....	\$9,546,252
■ Contributions	\$2,450,768
■ Grants	\$718,560
■ Cemeteries Sales and Services.....	\$10,559,312
■ Distributions from Cemetery Trust	\$3,278,000
■ Other Revenue	\$898,279
Total Revenues	\$35,909,822

2022-2023 Operating Expenses



■ Pastoral Ministries to Parishes and Schools	\$11,542,747
■ Grants to Other Organizations	\$4,239,133
■ Cemetery Operations.....	\$10,418,796
■ Central Service Office	\$4,897,906
■ Fundraising	\$1,837,976
Total Expenses.....	\$32,936,558

Non-Operating Activities

Investment return, net.....	\$1,415,620
Gain on the sale of properties, net	\$25,500
Change in priest retiree medical benefits	\$992,457
Change in beneficial interest in Cemetery Trust	\$3,227,178
Total Non-Operating Activities	\$5,660,755
CHANGE IN NET ASSETS.....	\$8,634,019

Assets

Cash and Cash Equivalents	\$9,799,259
Receivables, Net	\$8,283,406
Notes Receivable, Net	\$1,048,152
Investments	\$52,542,830
Cemetery - Ground burial and crypt sites	\$5,182,971
Land, Building, and Equipment, Net	\$5,888,575
Beneficial interest in Cemetery Trust	\$68,988,725
Other Assets	\$1,309,329
TOTAL ASSETS	\$153,043,247

Liabilities and Net Assets

Accounts payable and accrued expenses	\$1,862,727
Deferred revenue	\$20,512,474
Accrued Priests postretirement benefits	\$14,102,053
Collections held for others	\$470,067
Custodial funds held for others	\$128,002
Asset retirement obligation	\$3,176,250
TOTAL LIABILITIES	\$40,251,573

Net Assets

Net assets without donor restrictions	
Undesignated operating	\$16,672,968
Board Designated	\$8,311,886
Trust funds held for the perpetual care of cemeteries	\$68,988,725
Total net assets without donor restrictions	\$93,973,579
Net assets with donor restrictions	
Purpose and time restricted	\$15,101,729
Endowment fund	\$3,716,366
Total net assets with donor restrictions	\$18,818,095
TOTAL NET ASSETS	\$112,791,674
TOTAL LIABILITIES AND NET ASSETS	\$153,043,247

*The complete audited Financial Statements are available at archmil.org/offices/finance/audited-financial-statements.htm

Thank You

The Catholic Stewardship Appeal allows us to put our faith into action. Your gift enables us to serve those in need, educate young people in faith, form priests and deacons, foster parish leadership, and spread the Gospel.

The Archdiocese of Milwaukee is profoundly grateful to the generous supporters in the Campanile Society including donors to the Archbishop's Circle and Bishop's Circle. We recognize and thank all who have supported the Catholic Stewardship Appeal.

Donors listed include those who contributed \$1,000 or more between January 1, 2022 and November 16, 2023.

Visit www.catholicappeal.org to learn more about the Appeal.

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